

# Update from Consultant Team

Neches Regional Flood Planning Group

August 18, 2022

## Agenda

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- Updates on Draft Regional Flood Plan
- · Overview of Public Comment Period
  - September 9, 2022 Public Meeting
- Overview of Task 12- Perform Identified Flood Management Evaluations, Identify, Evaluate, and Recommend Additional Flood Mitigation Projects



### **Draft Regional Flood Plan**



- Draft Regional Flood Plan Submitted to TWDB August 1, 2022
  - 2022

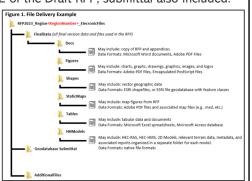
    Deemed administratively complete by TWDB on August 8th
  - TWDB performing detailed technical review
  - Comments due to RFPG within 120 calendar days (November 29, 2022)
    - Level 1 comments are directly linked to statue, rule, and/or contract requirements and must be addressed in Final Regional Flood Plan
    - <u>Level 2</u> comments suggested changes to improve the plan document.

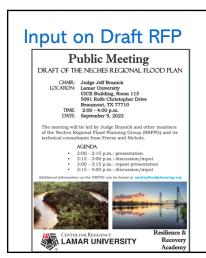


#### Submittal of Draft Plan



- In addition to volumes 1 & 2 of the Draft RFP, submittal also included:
  - GIS Data; metadata
  - Supporting figures
  - Supporting map documents
  - Supporting excel tables
  - Packaged HH Models
  - 2 printed copies





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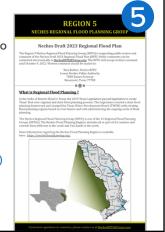
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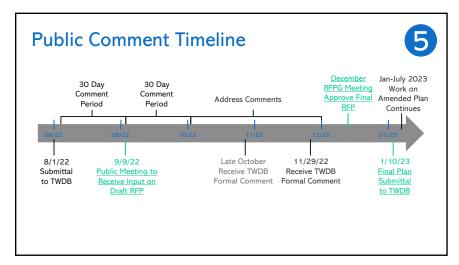
- · Notification of Meeting
  - Eblast sent to xx recipients
  - The Examiner Newspaper Article
  - Utilize local news stations to notify public
  - · Leverage RFPG contacts
  - Letters sent to adjacent RFPGs chair and technical consultant
    - San Jacinto
    - Trinity
    - Sabine

## Input on Draft RFP

- Draft RFP must be available 30 days prior to first meeting for public comment and 30 days after
- Physical Copies for Public Inspection
  - Lower Neches Valley Authority Office (Beaumont)
  - Port Arthur Public Library (Port Arthur)
  - Angelina County Floodplain Office (Lufkin)
  - City of Tyler Development Services Office (Tyler)







#### Amended Plan Task 11- Task 13



#### Task 11 - Outreach & Data Collection to Support Tasks 1 - 9

- Enhance Chapters 1 9
- · Improve Data through additional data collection
- Expand Stakeholder Coordination and Representation in the Plan

#### Task 12 - Perform FMEs; Identify, Evaluate, and Recommend FMPs

- Perform FMEs in order to develop additional FMPs
- The RFPG must approve the list of FMEs to be performed under Task 12
- The RFPG must approve the additional FMPs to be identified, evaluated, and recommended

#### Task 13 – Preparation & Adoption of the Amended RF

• Update and revise Chapters 1-10 based on effort under Task 12

## Task 12 – Perform FMEs Objective



- To perform, within the RFPG's resources and the time available, a portion of currently recommended FMEs to identify additional FMPs for inclusion in the amended regional flood plan due July 14, 2023. Implementing these select FMEs includes the following:
  - Evaluate flood risks in areas with currently limited flood risk data
  - · Evaluate flood risk reduction solutions, including feasibility studies
  - Preliminary engineering needed to identify, evaluate, and recommend additional potentially feasible FMPs
- The primary function of each recommended FMP must be flood risk reduction to life and property, and they must include quantifiable flood risk reduction benefits.
- Budge allocated \$385,860

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#### Task 12 – Perform FMEs Requirements



- RFPGs Must
  - Vote to approve the list of FMEs to be performed using Task 12 funds
  - Evaluate and vote to recommend additional FMPs in the amended regional flood plan
  - Adhere to Task 4B and 5 requirements, as well as applicable requirements in the TWDB Flood Planning guidance documents
  - · Revise and re-submit all data deliverables
    - GIS files, maps, project details worksheet, etc.
    - Update Regional Flood Plan chapters to reflect additional work performed

## Task 12 – Approach & Timeline

- · Establish decision process for selecting FMEs
- · Refine cost estimates for selected FMEs
- · Coordinate with FME sponsors
- · Vote on Task 12 FMEs at September meeting
- · Complete FMEs by Spring 2023
- · Amended plan due July 2023



### Task 12 – Decision Process Approach

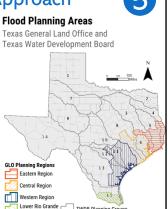


- The RFPG ultimately directs the work conducted under Task 12
  - The Technical Consultant team can help craft criteria to balance the desired outcomes of Task 12
- Informed by results of Task 2, Task 4, and RFPG input
- · Considerations for FME Selection Criteria
  - Focus on FMEs most likely to generate FMPs
  - · Maximize number of FMPs
  - Maximize flood risk reduction (Task 2)
    - Structures and population at risk
  - Critical facilities at risk
  - FME requiring only a Benefit/Cost Ratio (BCR) to be an FMP
  - · Level-of-effort (cost) to perform FME relative to available budget

## Task 12 – Decision Process Approach



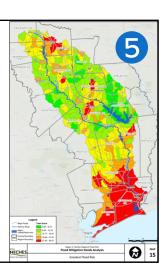
- · Leverage ongoing/previous studies expected to elevate FMEs and generate **FMPs** 
  - Master Drainage Plans
  - JCDD6 FIF Study
  - **Chambers County FIF Study**
  - Upper and Lower Sabine FIF Study
  - **GLO Combined River Basin Flood Study**



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#### Task 12 – Decision Process **Approach**

- Utilize Task 4A Needs Assessment as initial
- Potential secondary criteria/priorities to consider:
  - · Rural areas who do not have funding
  - Highest development potential
  - Regional benefit (multiple sponsors)
  - Sponsor involvement
  - Regional goals



FME Type	Description Updates to floodplain mapping to include new	Count	Cost
Flood Mapping Updates	hydrologic and hydraulic modeling for defining flood hazard areas.	22	\$57,760,000
Master Drainage Plan	An assessment of a watershed or community to estimate flood risk and recommend flood management and flood mitigation projects.	37	\$35,680,000
Project Planning	Evaluate identified potential flood mitigation projects to define costs, quantify flood reduction benefits, demonstrate no adverse impacts, and evaluate design alternatives. Evaluation may require the creation or updating of hydrologic and hydraulic models.	90	\$24,632,500
Feasibility	Develop flood mitigation project alternatives for a discrete high flood risk area, estimate construction costs for alternatives, and determine flood reduction benefit for alternatives. Evaluation may require creation of H&H modeling.	7	\$1,130,000
	TOTAL	156	\$119,202,500

Review of FMEs – Flood Mapping Updates

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- · 22 FMEs identified
- Cost estimates range from \$760,000 to \$5,000,000
  - Total Cost \$61,710,000



Review of FMEs – County Master Drainage Plans

- · 21 FMEs identified
- Cost estimates range from \$310,000 to \$1,900,000
  - Total Cost \$25,615,000



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Review of FMEs – City Master Drainage Plans

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- 16 FMEs identified
- Cost estimates range from \$150,000 to \$2,200,000
  - Total Cost \$10.590.000



Review of FMEs – Feasibility Assessments



- 7 FMEs identified
- Cost estimates range from \$100,000 to \$325,000
  - Total Cost \$1,130,000
- Types of Feasibility Assessments
  - Recanalization
  - Increase culvert capacity
  - · Widening and deepening of channels
  - Regional detention

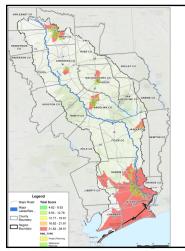


### Review of FMEs - Project Planning

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- · 90 FMEs identified
- Cost estimates range from \$20,000 to \$200,000,000
  - Total Cost \$323,632,500
- Types of Projects
  - · Bridge improvements
  - Detention (local and regional)
  - · Channel improvements
  - · Roadway drainage improvements
  - · Pump stations





## FME and Needs Analysis Intersection



#### Watershed Planning

City of Nacogdoches Update Flood Control Study

City of Tyler Master Drainage Plan

City of Rusk Master Drainage Plan

City of Whitehouse Master Drainage Plan

City of Nederland Master Drainage Plan

City of Jasper Master Drainage Plan

City of Silsbee Master Drainage Plan

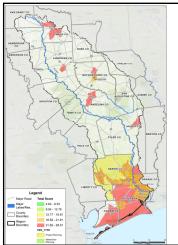
City of Lumberton Master Drainage Plan

City of Lufkin Master Drainage Plan

City of Beaumont Master Drainage Plan

Liberty County Culvert Replacement Project

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## FME and Needs Analysis Intersection



#### **Project Planning**

Feasibility Assessment for Increase in Size of Culverts and Railroad Trestles on Major Drainage Structures Throughout Orange County

Feasibility Assessment of the Capacity of Drainage Ditches and Channels that Convey Stormwater from Neighborhoods Located Within Orange County City of Daisetta Drainage Projects

Liberty County Recanalization Feasibility Study

Orange County DD Harvey Repairs
Orange County DD SW Detention/Retention Facilities

JCDD7 Hurricane Flood Protection Levee Study

Hardin County Municipal Storm Drain Project Houston Upgrade Pumping Equipment

Upper Johns Gulley Upgrade Drainage Channel

Main A Channel Improvements
Rodair Lateral 5 Detention Pond Excavation

Tevis Diversion

Crane Bayou Channel Improvements

South Park Diversion

Central - Upgrade Pumping Equipment and Structure





#### Project Planning

Crane Bayou Additional Pumping
Lakeview Additional Pumping
Stadium Upgrade Pumping Equipment
Delmar Upgrade Pumping Equipment
DeQueen Additional Pumping Equipment
Shreveport Additional Pumping Equipment
Mayhaw Lateral Improvements
Delaware Diversion

City of Lumberton Adler Ditch Drainage Improvements

City of Lumberton East Village Creek Parkway Drainage Improvements

City of Lumberton Drainage Chance Cut Off Concrete Lining City of Lumberton Greens Branch Ditch Western Extension

City of Nacogdoches Flood Mitigation Project

City of Vidor Schoolhouse Ditch Alternative B

Hardin County South Area Drainage System

Hardin County SE Area Drainage System City of Vidor Schoolhouse Ditch Alternative C

Hardin County Cooks Lake Road Bridge Elevation

Hardin County Coon Marsh Gully Drainage Improvements

Hardin County Coon Marsh Gully Drainage Improvements
Bridge City Drainage Outfall Improvement Project



